DASEK

App. F IX-4 | 19 51-52 ( ) | File No 25-51

Previous Reference: ML | Serial Nos 1, 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two.

Part B for Aug. 1951

SUBJECT

Budget estimates of the Vizianagram Town Municipality

To The Comr & S G
" The Chickmagly
" W Tg
" C-S A-b
" Pdt-T- M.C-Vizianagram

L. 5358-62 Dt 24/8/51

Bvoss 1cm

1718/mc

Budget Estimates of the Hyampur Town Mty for the year 1951-52

From

The D.C Chikmagalur Dt.,
No A3. P.R. 4357/1-6-1951,

Forwards the budget estimates of the above Mty for sanction

Hd C. Regs W

There is a provision of Rs 500/- made by the Mt Council towards the purchase of certain things for the Nursery School This provision has been struck off in the book of the budget estimates But the D.C has not recommended it to be deleted. The D.C will be requested to make the position clear

(2) A sum of Rs 1000/- has been provided by the Mt Cl towards the payment of a contribution to the High School A similar provision was made in the last years' budget estimates of the Mty. On the recommendation,

Budget Estimates of the [illegible] of the Rajampet Mkt of the DC, the provision was reduced to Rs 500/- Now the Mkt cl have been repeatedly urging for the payment of the balance of Rs 500/- This is under consideration if the same is reduced this year, the Mkt cl will again urge for retaining the whole amount the DC recommends sanction only Rs 500/- The DC will be Consulted on this point

3) Submitted for kind perusal and orders

My 17/6/57 By [illegible]

4) The deputy comr may be consulted in the matter

Dy Secy 27/6

5) May be sanctioned as proposed by the DC

Dy Secy 12/7

Secy 12/7

Secy 30/6/57

Dy Secy 30/6

Secy 8/7/57

Dy Secy 12/7

Secy 12/7

Secretary of the Minister Local Self Government

LQ10

Date 24/7/57

LD 24/7/57

Budget Estimates of Agraharam Town Mly
For the Year 1951-52 1718/M1

1) The Budget Estimates have been scrutinised without consulting the Controller of State Accts. Hon orders whether this may be referred to him at this stage or to put up a go sanctioning the Budget

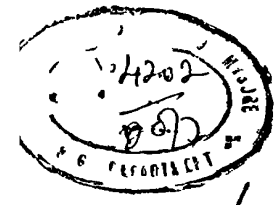
KAS
19/7

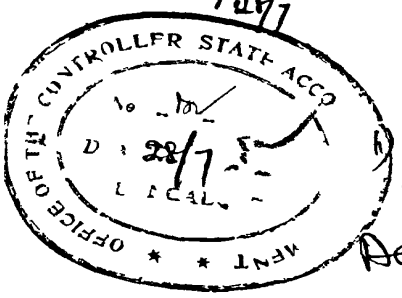
May be referred to the Controller A.D unofficially for remarks before issue of orders

Dy 19/7

Legal 19/7

10) 22/7





U O 120 dated 27.7.51

Forwarded 25 Copies to the Controller of State Accounts Dept for concurrence early remarks

Banglore 25.7.51

Deputy Commissioner for Secy to Govt L.S.G Dept

KAS
25/7

U O No 1987/C.S.A Dated 7-3-51

1) The budget estimates may be approved as revised by the Deputy Commissioner, Chickmagalur District

L.S.G Dept

Controller
7/8

PA

Budget Estimate of the Attingal Mun

Budget Estimate of Attingal Town Municipality for the year 1951-52

1718/M1

(13) Dft G.O sent up for approval

13/8

1318

Issue

22/8

2218

To

The Comm L.S.G Blore

The Dy Comm Chirayinkil

The Asstt General Mgore Blore

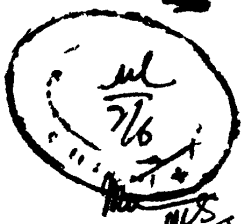
The Collector & Asstt Dept Blore

The President T.P.C. Attingal

L. S 358-62/M1 25-51-21/22
D 2685

28/8

ML 25-51-2



The Secretary to Government,
Local Government Department,
Bangalore

Sir,

Subject: Budgets of Ajjampur Town Municipal Council for the year 1951-1952

I write to forewith the above estimates, with a copy of my review thereon for your kind sanction of Government

Yours faithfully,

BNS/2/-

For Deputy Commissioner,
Chickmagalur District.

Review on the Budget Estimates of the Town Municipal Council, Ajjampura for the year 1951-1952

The Ajjampura Town Municipal Council antiticpates an income of Rs ~~40,000~~ (Rs 40,670/-) and has provided for an espenditure of Rs 64,866/- during the year 1951-52 as against Rs 14,760 and 14,277/- respectively, being the sanctioned estimates of income and expenditure for the year 1950-51 The Municipality has an investment of Rs 1000/

The increase under receipts of the revised figures is due to the sale proceeds of Municipal Office in 1950-51 to the extent of Rs 31,00 and on this account the closing balance for 1951-52 is arrived at Rs 32,315/- It is seen from the revised estimates for the year 1950-51, on the expenditure side that an expenditure of Rs 973/- has been incurred against the sanctioned provision of Rs 150/- under A General Administration 2 Municipal Office (d) Furniture Similarly a sum of Rs 90/- has been expended against the provision of Rs 25/- under (F) Miscellaneous - Advertisement charges The revised estimates of expenditure for 1950-51 under C & D are respectively Rs 3000/- and Rs 3000/- against the budgetted provision of Rs 2000/- and Rs 2000/- The Municipal President is requested to regularise the above expenditure

The receipts side of the Budget Estimates for 1951-52 may be sanctioned with the following modifications

Budget Head	Proposed by the Council	Recommended by the D C	Remarks
A Municipal Rates & Taxes			
1 Octroi	10,000	6000/-	Based on the sanctioned and Revised estimates for 50-51 No details are furnished as to quantity of oil seeds that is being imported into the Town
5 Tolls and Ferries	700	500	Based on the revised estimates for 50-51
10 Other Taxes to be specified	60	15	-Do- and the actuals of 49-50 Particulars not specified
C Revenue derived from the Municipal property and powers apart from taxation			

9 License fee for Hotels and Flour Mills	Rs 75/-	60/-	Based on the revised estimates for 50-51 and the actuals of 49-50
D Grants & Contributions	15000/-	-	May be deleted for want of sanction
F Public Department			
3) Advances	--	1500/-	Provision made vide expenditure side of the budget

The expenditure side of the budget may be sanctioned with the following modifications

4 General Administration -			
2 Municipal Office			
a) Salary of Establishment Permanent	1116	996	The details furnished work out to Rs 996/-
Temporary	660	-	May be deleted for want of sanction as the sanctioned scale provides for only one clerk
Travelling Allowance	100	75	Based on the sanctioned and revised estimates for 50-51
Miscellaneous purchase of a bicycle	300	-	May be deleted for want of sanction
Printing Charges	50	35	Based on the sanctioned and revised estimated for 50-51
c) Public Works the carried out by/P / Department 15x999x	15,000/-	7500/-	May be reduced to Rs 7500/- to keep the total expenditure as not to exceed the income out of proportions
D) Public Works carried out by Civil Department	30,000	7500	The provision of Rs 15000/- for Acquisition may be deleted for want of sanction and the provision for works may be reduced to Rs 7500/-
)Public Health and convenience			
2(a) Establi hment permanent	3756	3725	Details furnished work out to the sum now provided
(c) Other charges purchase of Dustbins	250	200	Based on the sanctioned an revised estimates
4 Maintenance of Public Gardens and buildings Purchase of Radio	1000/-	-	May be deleted for want of sanction
Miscellaneous	200	--	-do- Details not furni
Public Instruction -			
1) Municipal schools Nursery schools	500	-	May be deleted for want sanction
2) Contributions & grants to (a) Private schools and colleges	1000	500	May be reduced for want sanction whether specific tion of Government was accorded for payment of Rs 500/- dur

for payment of Rs 500/- during 1949-50 and 1950-51 is noted

G	Contributions and Grants in aid (Private)			Based on the revised and sanctioned estimates for 1950-51
6	Other items to be specified	100/-	75/-	
H	Miscellaneous			
(D)	Others to be specified Lunch charges	225/-	-	May be deleted as it is not an authorised expenditure
1	Public Debts Department			
2	Deposits	-	1500/-	Provision made vide receipts side of the Budget

With the above modifications the abstract estimates of receipts and expenditure of the Municipality during 1951-52 under major heads will be as follows -

	Receipts		Expenditure
A	12,425	A	4264
B	500	B	1775
C	6285	C	7500
D	--	D	7500
E	200	E	6481
F	3500	F1	1000
	22,910	G	245
		H	50
		I	8500
			32,315
O B	36,682		
		C B	27,277
Total	59,592		59,592

The normal anticipated income of the Municipality for 1950-51 will be Rs 15,910/- and the normal expenditure will be Rs 21,315 and this exceeds the normal income The prescribed minimum balance is maintained The President may obtain special sanction separately, in case an increased provision is necessary under C & D

For Deputy Commissioner,
Chickmagalur District

BNS/2/-

Office Of The President,
TOWN MUNICIPAL COUNCIL

AJJAMPUR

Ref No ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ತೀರ್ಮಾನದ ನಕಲು- Date

ವಿಷಯ -

ತೀರ್ಮಾನ -

MCR 193/50-51 1951/52ನೆ ಸಾಲಿಗೆ ಅಜ್ಜಂಪುರ ಪಟ್ಟಣ ಮುನಿಸಿಪಾಲಿಟಿಯ ತಯಾರಾಗಿರುವ ಬಜೆಟ್ ವಿವರವಾಗಿ ಪರಿಶೀಲಿಸಿ ಸ್ವಲ್ಪ ಬದಲಾವಣೆಗಳೊಡನೆ ಕೌನ್ಸಿಲ್ ಮಂಜೂರ್ ಮಾಡಬೇಕಾದಮಾಡಿ

	ಜಮಾಬಾಬು	ಖರ್ಚುಬಾಬು
A	16670	5384
B	500	1775
C	6300	150 00
D	15000	30000
E	200	7065
F	2000	2000
G		270
H		275
J		2000
Total	40670	63769

ಗೊಂಚ್ಚರೆ

G B	Rs	36682
Rets	Rs	40670
Total	Rs	77352
Expend	Rs	63769
C B	Rs	13583

ಹೆಂಚಲ್ಲಂಚಂತೆ ಬಜೆಟ್ಟನ್ನು ಅಂಗೀಕರಿಸಲಾಯಿತು

(ಸಹಿ) S Subramanya Setty
President 6/2/51

MCR 200/50-51 1950/52ನೆ ಸಾಲಿಗೆ ಹಳುಪೈಪ್ಲೂರಾಲಾ ಕಾಂಪ್ಲಿ ಬಾಕಾಫ್ಟ್ 75/- ರೂ ಪ್ರೋ ಪೈಪು ಮಾಡಿಕೊಳ್ಳುವಂತಾಗಿ ಪತ್ರಿಕೆ ತೆಕ್ಕಲಕುಂದವನ ಜಿಲ್ಲಾಧಿಕಾರಿಯವರ ನಂ A3 PR 266/50-51 ತಾ 12/2/51ನೆ ಕ್ರಮದಂತೆ ಬಜೆಟ್ ಖರ್ಚಿಗೆ ಸೇರಿಸುವ ಮಾಡಿರ

ಇದಕ್ಕೆ ಅನುಮತಿಯಾಯಿತು ಮತ್ತು ಈ ಉದ್ದೇಶಕ್ಕಾಗಿ ಇನ್ನು 60 ರೂ ಹೆಚ್ಚಿಸಲಾಯಿತು

MCR 201/50-51 1951/52ನೆ ಸಾಲಿಗೆ ಮೊಜಿ ತಲ ತಿಥಿ ಖರ್ಚಿಗೆ Rs 1072 ರೂ ಬಜೆಟ್ ಕಿಪ್ರಾವಿಜ್ ಮಾಡಿಕೊಳ್ಳಲು ತಾಲೂಕು ಆಫೀಸ್ ಕಿಷ್ಣಗಿರಿ ಜಿಲ್ಲಾ ರವರ ನಂಬರ್ C 1-4/800 ತಾ 12/2/51ನೆ ಕ್ರಮದಂತೆ ಕ್ರಾವಿಜ್ ಮಾಡಿಕೊಳ್ಳಬೇಕಾದಮಾಡಿ

ಈ ರೂಪಾ ಬಜೆಟ್ ಖರ್ಚಿಗೆ ಸೇರಿಸಿಕೊಳ್ಳಬಹುದು

(ಸಹಿ) S Subramanya Setty
President 19/2/51

COPY
S Subramanya Setty
President
Municipal Council Ajjampur

non-recurring expenditure within the normal income or to improve the Resources of the Municipal Council

ಮೇಲಿನ ಪತ್ರದಲ್ಲಿ ಕಂಡಂತೆ ಈ ಕೆಲಸಗಳನ್ನು ಮಾಡಲು 1951-52ನೆ ಸಾಲಿನ ಬಜೆಟ್ ಖರ್ಚಿಗೆ ಸೇರಿಸಲು ಅನುಮತಿ ಕೊಡಲಾಯಿತು

ಮಿಕ್ಕಿನವರು ಸ್ವಂತಖರ್ಚಿಂದಲೂ ಚಿಕಾಯ್ದೆಯಲ್ಲಿ ಇರುವಂತೆ ಮಾಡುವಂತೆ ತಿಳಿಸಲಾಗಿದೆ

S Subramanya Setty
President
Municipal Council Ajjampur

Office Of The President,
TOWN MUNICIPAL COUNCIL
AJJAMPUR

Ref No eR 120/50-51
Date 22/2/1951

To The Deputy commissioner
Chikmagalur District

Submitted

—ಅಜ್ಜಂಪುರ ಪಟ್ಟಣ ಮುನಿಸಿಪಾಲಿಟಿಯವರು 1951/52ನೇ ಸಾಲಿನ ಬಜೆಟ್ ತಯಾರಿಸಿ, ಸಂಬಂಧಿಸಿದ ಜ್ಞಾಪಕಪತ್ರಗಳ ಸಹಿತ ದೃಷ್ಟಿಕೋನಕ್ಕಾಗಿ ಮಂಜೂರಾತಿಗೆಂದು ರವಾನಿಸಿಕೊಂಡಿದೆ ಮೇಲ್ಕಂಡ ಬಜೆಟ್ ತಾ 6/2/1951ರ ಸ್ಪೆಷಲ್ ಮೀಟಿಂಗ್ ನಲ್ಲಿ ಮಂಜೂರಾಗಿರುತ್ತೆ ಮೆಡಿಲ್ ಪಾಯಿಖಾನೆ ಮತ್ತು ವಿಜನರಿ ಪಾಯಿಖಾನೆಗಳನ್ನು ಹೆಚ್ಚಿಸಿಕೊಂಡು ತಾ 19/2/51ನೇ ಕೌನ್ಸಿಲ್ ತೀರ್ಮಾನದಂತೆ ಬಜೆಟ್‌ಗೆ ಸೇರಿಸಿಕೊಂಡಿದೆ.

ತೆರಿಗೆ ಕಂದಿಂಗೆಗಳು ಹೊಸ್ತಾಗಿ ಪದಿಮಳಿಗೆಯವರುಗಳಿಗೆ ಲೈಸೆನ್ಸ್ ವಿವರಗಳನ್ನು ಕೊಟ್ಟಿರುತ್ತೆ ಅಧ್ಯಕ್ಷರಾಗಲಿ ಕೌನ್ಸಿಲ್ ವಿರೋಧಿಸಿಯಾಗಲಿ ಕೊಟ್ಟಿರುವ ಲೈಸೆನ್ಸ್‌ಗಳು ಸೊನ್ನೆವಾದ ಮುಖಕ್ಕೆ ಪರಿಣಾಮಿಸಿರುತ್ತೆಂಬುದಾಗಿ ಈ ಮೂಲಕ ತಿಳಿಸಲಾಗಿರುತ್ತೆ

ಈ ಬಜೆಟ್ ಸಂಬಂಧವಾಗಿ ಯಾವ ವಿಷಯಾಂಶಗಳಿಗೂ ಆಸ್ಪದವಿಲ್ಲದಂತೆ ಮಾಡಿ ಸಹಕರಿಸಬೇಕೆಂದು ತಮ್ಮನ್ನು ವಿನಂತಿಸಿದೆ ಇಂತಿ ತಮ್ಮ ವಿಶ್ವಾಸಿ

PRESIDENT
TOWN MUNICIPAL COUNCIL
AJJAMPUR

Statement Showing the Financial condition of the Ajjampur Town Municipal council

Income	Total Receipts	40670 0 0
	Deduct Extraordinary items.	
1	Loans and other Public debt items	2000 0 0
2	Interest on Investments	~~1600~~ 40 0 0
3	Grants from Government	15000 0 0
4	Sale of Lands.	2500 0 0
5	Other items	100 0 0
	Total Deductions	19640 0 0
	Normal income	21030 0 0
Expenditure	Total Expenditure	64866 0 0
	Deduct Extraordinary items	
1	Public Works optional	15000 0 0
2	Construction and improvements etc	15000 0 0
3	compensation	15000 0 0
4	Loans and other Public debt items	2000 0 0
5	Other items	250 0 0
	Total Deductions	47250 0 0
	Normal Expenditure	17616 0 0

Result of Financial Revenue ಜವಳ ಮುನಿಸಿಪಾಲಿಟಿ ಆದಿ ಪರಿಪತ್ತಿನ ಸುಂಡರು

Action Proposed to be taken to keep the normal Expenditure Within the normal income or to improve the Resources of the Municipal Council

ಪರಿಂದ ಸಾಧಾರಣವಾಗಿ ಕೆಲಸಂದಿ ಬೆಳ್ಳಿನಿ ಕೊಳ್ಳಬೇಕಾಗಿದೆ
ಲಭ್ಯದ ಮಾರ್ಗಗಳನ್ನೂ ಆದಷ್ಟು ಪಾಡುವ ಮಾಡ್ಬೇಕಾಗಿದೆ
ಅವಶ್ಯಕ ಕೆಲಸಗಳು 1951-52ನೆ ಕಿ ಕಂಪಾಯು ಶಿನ
ವಿಧಾನಕ್ಕೆ ಅನುಸಿಸಿಕೊಂಡರಲಿ ವಿಸ್ತೀಯಾಗಿ ಮಾಡಿ
ಕೊಳವಾಗಿ ಸುಂಕ ವಿಧಾಯಕ್ಕೆ ಮಾಡಿದ್ದಾರೆ
ಸಿಬ್ಬಂದಿಗಳ ಸ್ಥಾಯಿಂತರ ಕಾಯ್ದೆ ಪ್ರಕಾರ ಇದೆ

Municipal Council Ajjampur

Statment Showing Loans Raised, and Remaining undischarged by the Municipal Council of Ajjampur on the 1st April (1951) of the year to which the budget Relates

Particulars of loans	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1	2	3	4	5
1 From Government				
2 On debentures from public				
3 from other local bodies				
4 From other Sources				

S Sivaramayya
President
Municipal Council Ajjampur

Statement Showing the Details of Investments of the Municipal Council of Ajjampur on the 1st April 1951 or the to Which the Budget Relates

Details of Investments	Sinking fund	Railways	Other items to be specified
	2	3	4	5
In Mysore Bank			
In Govt Savings Bank			
Govt of India Securities			
Govt of Mysore Securities			
Other investments to be detailed			

Total deposited in the Public Treasury under S.B. Account No. 1991

S. Subramanya Rao
President
Municipal Council Ajjampur

Statement Showing the Details of Balances and Investments of the Ajjampur town Municipal Council for the Year 1950/52.

Items	Opening Balance for the current Year	Revised Estimate of Receipts for the current Year	Total	Revised Estimate of Expenditure for the current Year	Revised Estimated Closing Balance for the current year	Remarks
1	2	3	4	5	6	7
Service Heads	1344	50760	52104	17979	34125	
Debt Heads	2507	2370	4877	2320	2557	
Total cash Balance	3851	53130	56981	20299	36682	
Details of Debt Heads						
1) Loans						
2. Deposits	830	750	1580	700	880	
3 Advances	6311	1000	7311	1000	6311	
4 Suspense						
5. Stock						
6 Sinking funds						
7 Public Improvement funds	8889		8889		8889	
8) Drink Water Wells Fund						
9 Railway cess						
10 Investments	1087		1087		1087	
11 Other Items						
12 Permanent Advance	25		25		25	
13 Education cess	161	500	661	500	161	
14 Reading Room funds	50	120	170	120	50	

S Sundaramurthy Esq
President
Municipal Council Ajjampur

No 1 J.

Statment Showing the Value of Securities held by the Ayyampur town Municipal Counel for the Year 1951/52

Description of securities held	Number of bonds	face Value	Rate on which purchased	Amount Paid	Rate of Interest	Rate at which the securities are quoted	Amount Realisable	Arrears due	Remarks
1	2	3	4	5	6	7	8	9	10
			nil	1					

S Sundaramoorthy
President
Municipal Council Ayyampar

Appendix F G—11

SUBJECT Budget estimates of the Ajjampur Town Municipality for the year 1951-52

Section M
File No 25-51
Serial No 2

Diary No of letter replied to 1718/M

Proceedings of the Govt of Mysore
Road - Letter no A3 PR 435/50-5/07
dtd 1st June 1951 from the D C,
Chickmagalur District forwarding
for sanction the Budget estimates
of the Ajjampur Town Municipality
for the year 1951-52

General and Revenue Secretariat
( )
the 19

(2) a c note no 1987/CSA of dtd 7th
Aug'51 from the Controller, State
Accounts Dept in the matter
order thereon no L 53358 62/21/28 dt 2

Date of issue

Signed by

The Municipality has ~~the~~ 2/6 & 8/4
investment of Rs 1,000/- and has
~~it is~~ anticipated ~~by the Mun~~
an income of Rs 40,670/-, and ~~has~~
provided for an expenditure of
Rs 64,866/- for the year 1951-52

The receipt side of the Budget
is sanctioned with the following
modifications

List of enclosures

Copied by

Examined by

	Budget Head	Proposed Modified by the Municipality	Sanctioned by Govt	Remarks
A	Municipal Rates & 1 Octroi Duties	Rs 10,000/-	Rs 6000/-	Based on the Sar and revised estimates for 1950-51
5	Tolls and Fees	Rs 700/-	Rs 500/-	—"—
10	Other Taxes to be specified	Rs 60/-	Rs 15/-	—"— as the actuals of 4

WD 010850—GPB—25 000—17 7 50

(PJO)

Budget Head	Proposed by the Municipality	Sanctioned by Govt	Remarks
C Revenue derives from the Municipal Property and Powers apart from Taxation			
9 License fee for Hotels and Flour mills	Rs 75/-	Rs 60/-	Based on the Revenue for 1949-50 & 50-51
D Grants and Contributions	Rs 15,000/-	deleted	For want of Sanction
F- Public debt	nil		
3 Advances	nil-	Rs 1500/-	Provision made in the expenditure side of the Budget

With these modifications the Receipts will be Rs 22,910/-

The expenditure side of the Budget is sanctioned with the following modifications

Budget Head	Proposed by the Municipality	Sanctioned by the Govt	Remarks
A General Administration			
2 Municipal Offices			
(a) Salary of Establishment			
Permanent	Rs 1116/-	Rs 996/-	Expenditure The details furnished works out to Rs 996/- as per details furnished
Temporary	Rs 660/-	deleted	For want of Sanction
b Travelling Allowance	Rs 100/-	Rs 75/-	Based on the Sanctioned and revised estimate for 50-51
f Miscellaneous Purchase of a ~~bicycle~~	Rs 300/-	deleted	For want of Sanction
Printing Charges	Rs 50/-	Rs 30/-	Based on the Sanctioned and Revised estimate for 50-51
(c) Public works carried out by the P.W. dept	Rs 15,000/-	Rs 7,500/-	To keep the total expenditure within the limit of proportion
(d) Public works carried by Civil dept	Rs 30,000/-	Rs 7500/-	The Provision of Rs 15,000/- is deleted for want of Sanction and the provision for works is reduced to Rs 7,500/-
3 Public Health and Convenience	Rs		
2(a) Establishment Permanent	Rs 3756/-	Rs 3325/-	Details furnished ~~with~~ to the same Sanction
c) Other charges Purchase of Lantern	Rs 250/-	Rs 200/-	Based on the Sanction revised estimate for 50-51

Budget Head	Proposed by the Municipality	Sanctioned by Govt	Remarks
4) Maintenance of Public Garden and Buildings — Purchase of Radio	Rs 1000/-	deleted	For want of Sanction
Miscellaneous	Rs 200/-	—"—	details not furnished
Public Instruction			
1) Municipal Schools Nursery School	Rs 500/-	—"—	For want of Sanction
2) Contributions and Grants to a) Private Schools and colleges	Rs 1000/-	Rs 500/-	Enhancement has not been sanctioned
3 Contributions and Grants in aid (Private) 6) other items to be specified	Rs 100/-	Rs 75	Based on the revised and sanctioned estimate for 1950-51
4 Miscellaneous (d) Others to be specified Lunch charges	Rs 225/-	deleted	For want of Sanction
1 Public Debt (1) deposits	- Rs Nil -	Rs 1500/-	Provision has been made on the receipt side of the budget

With the above modifications the expenditure will be Rs 32,315/-

The abstract estimates of receipts and expenditure of the Municipality, after modifications, during 1951-52 will be as follows

Opening Balance Rs 36,682

Receipts - Rs 22,910

Total Rs 59,592

Expenditure Rs 32,315

Closing Balance Rs 27,277

The Comm for D.S.S in office
Deputy Chikmagalur Dist
The A/S Mysore
The C S A
The P.W.T.M., Kottayam

9/8/52
Secy to G M
& S Dept
KBS
13/8
13/8

Appendix F G —11

SUBJECT

Section

File No

Serial No

Diary No of letter replied to

No

To

General and Revenue Secretariat

( )

the 19

Date of issue

Signed by

List of enclosures

Copied by

Examined by

WD 010°50—GPB—25 000—17 7-50

PROCEEDINGS OF THE GOVERNMENT OF MYSORE

R e a d :-

Letter No A3.P R 435/50-51 dated the 1st June 1951 from the Deputy Commissioner, Chickmagalur District, forwarding for sanction the Budget estimates of the Ajjampur Town Municipality for the year 1951-52

2 Unofficial Note No 1937/C.S A. dated the 7th August 1951 of the Controller, State Accounts Department, in the matter

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ORDER No L 55358 62/Jul 25 54 2

DATED, BANGALORE, THE 24 AUGUST 1951

The Municipality has an investment of Rs 1,000/- and has anticipated an income of Rs 40,670/- and provided for an expenditure of Rs.64,306/- for the year 1951-52.

The receipt side of the Budget is sanctioned with the following modifications:-

Budget Head	Proposed by the Municipality	Sanctioned by Government	Remarks
	Rs	Rs.	
A Municipal Rates & Taxes			
1. Octroi ..	10,000/-	6,000/-	Based on the sanctioned and revised estimates of 1950-51
5 Tolls and Ferries	700/-	500/-	-do-
10 Other taxes to be specified	60/--	15/-	-do- and the actuals of 49-50
C Revenue derived from the Municipal property and powers apart from taxation			
9 License fee for Hotels and Flour Mills	75/-	60/-	Based on the revenue for 1949-50 and 50-51
D Grants & Contributions	15,000/-	deleted for want of sanction.	
F Public Debt. 3 Advances	nil	1,500/-	Provision made - vide expenditure side of the Budget.

With these modifications the receipts will be Rs 22,910/-.

The expenditure side of the Budget is sanctioned with the following modifications:-

Budget Head	Proposed by the Municipality Rs	Sanctioned by the Government Rs	Remarks
A General Administration			
(a) Salary of Establishment Permanent	1,116/-	996/-	The expenditure furnished works out to Rs 996/- and sanctioned
Temporary	660/-	deleted	for want of sanction
(b) Travelling Allowance	100/-	75/-	based on the sanctioned & revised estimates for 50-51
(f) Miscellaneous - Purchase of a bicycle	300/-	deleted	for want of sanction
Printing charges	50/-	30/-	Based on the sanctioned & revised estimate for 50-51
C Public Works carried out by the Public Works Dept.	30,000/-	7,500/-	To keep the total expenditure in proportion to the income
D Public Works carried out by Civil Department	30,000/-	7,500/-	The provision of Rs 15000/ is deleted for want of sanction and the provision for works is reduced to Rs 7,500/-
E Public Health and Convenience			
2(a) Establishment Permanent	3,756/-	3,325/-	Details furnished works out to the sum sanctioned
(c) Other charges - Purchase of dustbins	250/-	200/-	based on the sanctioned & revised estimates of 50-51
4) Maintenance of Public Garden and Buildings - Purchase of Radio	1,000/-	deleted	for want of sanction
Miscellaneous	200/-	-do-	details not furnished
F Public Instruction			
1) Municipal Schools Nursery Schools	500/-	-do-	for want of sanction
2) Contribution and grants to (a) Private Schools and Colleges	1,000/-	500/-	Enhancement has not been sanctioned
G Contributions and Grants-in-aid (Private)			
6) Other items to be specified	100/-	75/-	Based on the revised and sanctioned estimates for 1950-51

1	2	3	4
H Miscellaneous			
(d) Others to be specified Lunch charges	Rs 225/-	deleted	for want of sanction
1. Public Debt (2) Deposits	nil	Rs 1,500/-	Provision has been made on the receipt side of the Budget

With the above modifications, the expenditure will be Rs 32,315/-

The abstract estimates of receipts and expenditure of the Municipality after modifications will be as follows during 1951-52 :-

Opening balance		Rs 36,682/-
Receipts	.	22,910/-
Total		59,592/-
Expenditure	.	32,315/-
Closing balance		27,277/-

2318

For Secretary to Government,
L S G Department

KAS

To

The Commissioner for Local Self-Government in Mysore, Bangalore,
" Deputy Commissioner, Chikmagalur District, Chikmagalur,
" Accountant-General, Mysore, Bangalore,
" Controller, State Accounts Department, Bangalore,
" President, Town Municipal Council, Ajjampur

LNS 7 17/8

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

AJJAMPUR Municipality

FOR THE YEAR 1941—1942

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 06664—1 000 books of 14 sheets each—25-2-43

A—Abstract estimates of Revenue and Expenditure for the year 1957 —1952

Items	Estimate for the ensuring year 1957 —1952	Revised estimate for the current year 1950 —1957	Sanct oned estimate for the current year 1950—1957	Accounts of past year 1947—1950 (audited figures)	D fference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1957—1952	Revised estimate for the current year 1950—1957	Sanctioned estima te for the current year 1950—1957	Accounts of past year 1949—1950 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Rece pts	12425						*Expenditure*						
A Municipal rates and taxes	~~16670~~	13035	10595	7377	+2440	+3635	A General Administration	4264 ~~5284~~	4307	4182	2075	+ 125	+ 1077
B Realization under Special Acts	500	590	420	131	+ 170	−90	B Public Safety	1775	1510	1575	990	− 65	+ 265
C Revenue derived from Municipal property and powers apart from taxation	6285 ~~6300~~	34125	3595	1542	+30530	−27825	C Public works carried out by P W D	7500 ~~15000~~	3000	2000		+1000	+12000
							D Do by Civil Dept	7500 ~~10000~~	3000	1000	3015	+2000	+ 2700
							E Public Health convenience	6489 ~~8162~~	4722	4640	3232	+ 82	+ 3440
D Grants of contributions	~~15000~~	3000	− −	−	+ 3000	+12000	F Public Instruction	1000 ~~2000~~	1000	590	543	+ 410	+ 1000
E Miscellaneous	200	10	150	139	− 140	+ 190	G Contributions and grants-in-aid (Private)	2145 ~~870~~	240	240	50	− −	+ 30
							H Miscellaneous	50 ~~275~~	200	50	275	+150	+ 75
F Public Debt	3500 ~~2000~~	2370	1200	1448	+ 1170	− 370	I Public Debt	3500 ~~2000~~	2320	1200	1015	+1180	− 320
Total Receipts	22910 ~~46670~~	53130	15960	10637			Total Expenditure	~~64866~~ 32,315	20299	15477	11197		
Opening Balance	36682	3851	5021	4411			Closing Balance	~~12486~~ 27,277	36682	5504	3851		
Grand Total	~~77352~~ 59,572	56981	20981	15048			Grand Total	~~77352~~ 59,572	56981	20981	15048		

PRESIDENT
TOWN MUNICIPAL COUNCIL
AJJAMPUR

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1951—1952	Revised estimate for the current year 1950—1951		Sanctioned estimate for the current year 1950—1951	Accounts of past year 1949—1950 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3		4	5		6
A Municipal Rates and Taxes—							
1 Octroi	6000 10000	7500	5485	5500	8000	4387	) ಈ ವರ್ಷ ಹೆಚ್ಚಳವಾಗಿ ವಿಜೆ ಬಾಲಾಜಿಗೆಳ್ಳಮ್ಮ ಲೈಸೆನ್ಸ್ ಕೊಡಿರುವುದರಿಂದ
2 Taxes on buildings and lands	4000	3500	817	3000	4000	1589	ಬಾಕಿ ಬರುತ್ತಿರುವ ಉತ್ಪತ್ತಿಯ ಅಧಿಕಾರದ ಸೇಲು ಗುತ್ತಿಗೆ
3 Taxes on vehicles and animals	40	25	24	20	40	15	ಈ ವರ್ಷ ಒಪಿನಿಂಗ್ ಆಫೀಸರ್ ನೇಮಕ ಮಾಡಿರುವ ಕಾರಣದಿಂದ ಸಂತೆಯ
4 Taxes on professions and trades	500			500	700	444	ಸಂತೆಯವರು ಹಣ ಈ ಮೊಬಲಗು ಜಮಾಯಿಸಲು ಪ್ರಾರಂಭಿಸಿದ್ದಾರೆ
5 Tolls and ferries	700	500	391	500	700	444	ಹಾಲು ಇರುವ ಉತ್ಪತ್ತಿ ಅಂದಾಜಾಗಿದಂತೆ ಸಾರ್ವಜನಿಕ
6 Water tax							
7 Lighting tax	1000	750	195	750	1000	405	ಈ ಕಂದಾಯ ಹೆಚ್ಚಿಸುವುದಲ್ಲದೆಯೂ ಎಲೆಕ್ಟ್ರಿಕ್ ದೀಪ ಹೆಚ್ಚಿಸಿ
8 Conservancy cesses (including scavenging and latrine rates)			9				ಸುವುದರಿಂದಲೂ ಈ ಮೊಬಲಗು ಹೆಚ್ಚಿಸಿಕೊಂಡಿದೆ
9 Mohatarfa—							
(a) Shop tax	600	500	127	600	600	353	
(b) Oil mill tax	20	15	3			10	
(c) Cart tax	250	200	46	200	250	160	ಈಚಿಗೆ ಗಾಡಿಗಳ ಸಂಖ್ಯೆ ಹೆಚ್ಚಾಗಿರುವಂತೆ ಎಣಿಸಿಕೆಯಾಗಿದೆ
Total 9	16670	13035	7097	10595		7377	
10 Other taxes (to be specified)	15 60	45	10	25	25	14	
Total A	16670	13035	7097	10595		7377	
B Realizations under Special Acts—							
1 Pounds							
Fines for cattle trespass	350	350	316	300	350	120	
Sale of stray cattle	100	200	178	100	100		
Refund of feeding charges	50	40	35	20	50	11	
Other items							

Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	—	500	590	529	420		131	
C Revenue derived from Municipal property and powers apart from taxation—								
1 Rents of buildings lands etc		1000	650 ಈಗಾಗಲೇ ಬಿಡಿ	441	100	1000	96	ಕೋರ್ಟಾಗಲೇ ಎನಿಮೆಲ್ ಸರ್ವಿಸ್ ನಾಟಿಕ ಮುಂತಾದುವುಗಳಿಂದ ಬರು ವೈಪೇಮ ಗಾಯಕಾರಿಗೆ ಆಧಾರದ ಮೇಲೆ ಕೂಡ್ತು ಪಡಿಸಿದ
2 Sale proceeds of lands and produce of lands etc—								
Sale of lands		2500	31000 ಈಗಾಗಲೇ ಬಿಡಿ	77	1500	2500	443	ಬಳಕ್ತು ವರ್ಷದಲ್ಲಿ 31ನೇಯ ಡಿಸೆಂಬರ್‌ನ ಸೆಕ್ಷನ್‌ನ್ನು ರದ್ದಾಗುವ ತಿಳಿಯಂಡಿರುವುದರಿಂದ ಸರಿಯಾದ ಇಂಕಿಯನ್ನು ಹಾಕಿಲ್ಲ ಮತ್ತು ಮುಂದಿನ ಸಾಲಿಗೆ ಕೆಲವು ಕೈಬುಗಳಿಂದ ಬರಬಹುದಾದ ಒಟ್ಟು ಕಡಿಮೆ ತೋರಿಸಿದೆ
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—				91				
Sale of manure night soil street refuse etc		400	450	191	300	400		ಗೊಬ್ಬರವನ್ನು ಮಾರಿಸಿಕೊಂಡಿರುವುದರಿಂದ ಮಿಕ್ಕಿದ್ದು ಸರಿ ಹೊಂದಿದೆ
4 Sale proceeds of smuggled goods								
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets		1000	900	514	900	1000	417	
Income from slaughter houses		1000	1000	674	600	1000	437	ಹಾಲು ಬರುತ್ತಿರುವ ಅಕ್ಕಿತ್ರಿಯ ಸಿಧಾರದ ಮೇಲೆ ನಿರ್ಣಯಿಸಿದೆ
Total 6			1900	1188	1500		854	

B Statement showing details of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 -194	Sanctioned estimate for the current year 194 —194	Accounts of part year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Fees and revenue from tramway	1700				
Notice and warrant fees and interest	10	5	2	10	10
License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	—				
Beef stalls					
Erection of pendals	25	25	21	10	25	15
Excavation of clay or earth					
Fire works					
Cart stands (private)	—	60	60	60	—	40	— — —
Hotels & flour mills ~~Tobacco~~ license fees	55	60	60	60	75	40	
Total 9	—	-	85	81	70	— —	— 55	
Other fees—					
Fees for storage in Octroi koti	—	—	—		
Octroi rahadari fees					
Baramarga fees					

	Demurrage fees								
	Total 10								
11	Fines			7					
2	Interest on investments	40	10	5		40	40	13	
13	Land Revenue and cesses			2					
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones	200							ಕೋಟೆ ಕಲ್ಲುಗಳನ್ನು ಸುತ್ತಿ ರಾವಿ ಮಾಡಲು ನೀಡಿದ್ದು
	Sale of unserviceable articles								
	Miscellaneous			76				6	
	Total 15								
	Total C	6300	34125	2070		3595		1542	
D	Grants and Contributions—								
	From Government—								
	For road repairs	15000	3000				15000		ಮುಳ್ಳು ಹಾಮುಗಾಂ ಕೆಗಾಗಿ ಸರ್ಕಾರದಿಂದ ಗ್ರಾಂಟ್ ಆಗಿದೆ
	For sanitary purposes								
	For educational purposes								
	Purnaiya's Chattram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds—General								
	(b) Municipal Funds								
	(c) Other sources (to be specified)								
	Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D	15000	3000	—		—			

C Statement showing details of estimates of Receipts for the year 194 —194 —contd

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3		4	5		6
E Miscellaneous—							
1 Recoveries on account of services rendered to private individuals							
2 Lapsed Deposits							
3 Refunds and recoveries		50	10	6	150	100	139	
Other items (to be specified)		150					ಮುನಿಸಿಪಲ್ ಎನಾಮೆಯ ಪೈಪುಗಳ ಮೂಲ್ಯವಂದು ಸಾಲಕ್ಕೆಯಿಸಿ?
Recoveries of overpayment of previous years							
Total E		200	10	6	150	[illegible]	139	
F Public debt—							
1 Loans Reading A on Grand			120	120				
2 Deposits		1500	750	557	750	1560	1188	ಉಸ್ತುವಾರಿ ಕಾಮಗಾರಿಗಳಿಗೆಸ್ಟನ್ನು ಸಕಾಲದಲ್ಲಿ ಪಾವತಿಸಲಾಗುವುದರಿಂದ ಬಾಕಿ
3 Advances		1500	1000	35	-		50	ಇದಾಗಿರಬೇಕು ಹೆಚ್ಚಾಗಿ ಖರ್ಚಾಗುವ ಸಾಧ್ಯತೆಯಿಲ್ಲ
4 Other items (to be specified)	9	500	500	105	450	500	210	ಕಂಡಾಯ ತಿಳಿಸಿಕೊಟ್ಟಿರುವುದರಿಂದ ಹಣ ಸಾಲಕ್ಕೆಯಿಲ್ಲ
New extension receipts (Bangalore City)								
Stock credits								
Total Public Debt		2000	2370	817	1200		1448	
Total Receipt		40670	53130	10520	15960		10637	

[*N B*—Details of establishment should not be shown in this statement

Items of Expenditure	Estimate for the ensuing year 1951 —1952	Revised estimate for the current year 1950 —1951	Sanctioned estimate for the current year 1950 —1951	Account of past year 1949 – 1950 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioners Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment Contribution towards the salary of Local Fund clerks	996	975 744	1002	738	40+15×12 = 660
Permanent	1116			1116	clerk on 50+5 1 Reader on 70+12 55 28×12 = 336
Temporary	660			660	1 clerk on 60+1
Local allowance	75				
(*b* Travelling allowance	100	75 58	75	100	66
(*c* Contingencies	120	120 82	120	120	24
(*d*) Furniture	200	999 × 973 ×	150	200	
(*e*) Stationery supplied by Government Stationery Depot	50	30	50	50	58

Statement showing details of estimates of Expenditure for the year 19 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194	Accounts of past year 1 4 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3		4	5		6
(f) Miscellaneous—	2246						
Purchase and maintenance of ~~motor cars~~	300						
Purchase of books and journals				25			
Book binding charges							
Postage charges	100	80	55	100	100		
Telegram charges	~~35~~						
Printing charges	~~50~~	35		35	50		
Advertisement charges		110	90	25			
Clothing charges	100			100	100		
Belts and badges	24				25		
Total (f)				285		359	
Total 2	2820	2424	2002	1682	2521		
Total 1							
II Collection—							
I Octroi—							
(a) Establishment		1055	770	1450		739	
Permanent	1140				1140		
Temproary	324				324		
Revision of Establishment							
Total (a)							
(b) Commission							

2820
1639
725
20
5384

(c) Other charges (to be specified)—								14+12 = 26×12 / 312 — 1250
Rewards								
Rent								
Contingencies			20	20				
Miscellaneous		175	150		175	175		ಒಂದು ವರ್ಷದ ಸರಾಸರಿಯಿಂದ ಇಷ್ಟೂಂದು ವರ್ಷಕ್ಕೆ ತಗೆದುಕೊಳ್ಳಲಾಗಿದೆ
Total (c)								
Total 1		1639	1225	790	1625			
2 Other taxes—								
(a) Establishment—								
Permanent								
Temporary Bill collector		450	180	62	450	450		ಒಬ್ಬ ಅಂಚೆಪೇದೆಗೆ ಮಾಸಿಕ ಕ್ರಿಯಾನ್ವಯಕ್ಕೆ ಯಿಷ್ಟೆಂದು
Total (a)								25+12 = 37×12 = 434
(b) Commission								
(c) Other charges (to be specified) Assessing officers fee etc			190	143	200			
Contingencies								
Painting door numbers ಮನೆಯ ಸಂಖ್ಯೆಗಳಿಗೆ		250	48	48	—	250		ಮನೆಗಳಿಗೆ ಎಣ್ಣೆಬಣ್ಣ ಹೊಡೆಯುವ ಕೆಲಸ ತಂಡಕ್ಕೆಯಾದ ಸಂಖ್ಯೆಯಿಂದಿದೆ
Bicycle badges		25			25	125	9	
Total (c)								
Total 2	—	725	418		675			
3 Rents and other receipts—								
Establishment	—							
Permanent								
Temporary			90	90				
4 Refunds								
Total II		2364	1733	1135	2300			
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		200	150	94	200	200	82	
Total A		5384	4307	3229	4182		2075	

Statement showing details of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety* —					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges					
(a) Establishment					
(b) Other charges ...					
Petrol lighting charges					
Purchases of oil wick etc	150	50	50	150	ಬಜೆಟ್ ಪಟ್ಟಿಯಲ್ಲಿ ಕಡಿಮೆಯಿದೆ ಎಣ್ಣೆಬತ್ತಿಯ ಖರೀದಿಯನ್ನು ಕಡಿಮೆಗೊಳಿಸಲಾಗಿದೆ
(c) Lighting by contract					
(d) Electric lighting charges	1600	1450	1500	1600	990 ಹೊಸದಾಗಿ ಬೀದಿ ಅಳವಡಿಸಿರುವುದರಿಂದ ಮತ್ತು ಹೆಚ್ಚಿನ ಸಂಖ್ಯೆಯಲ್ಲಿ ದೀಪಗಳನ್ನು ಅಳವಡಿಸಿರುವುದರಿಂದ ಈ ಬದಿ ಹೆಚ್ಚಿಸಲಾಗಿದೆ
Total 2	1035				
3 Rewards for destruction of wild animals snakes dogs etc — ...					
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous	25	10	25	25	25
Total B	1775	1510	1575	990	990

C	Public Works carried out by Public Works Department—							
	(1) Original works	7500 15000	3000		2000	15000		×మేకరు ఒక రెట్లు పడవచ్చుకాంకి కైపుసరిగా
	(2) Repairs							
	(3) Establishment							
	(4) Tools and plant							
	Total C	15000	3000		2000		—	
D	Public Works carried out by Civil Department—							
	(1) Original works	7500 15000	3000	499	1000		3015	×మేకరు 25 రెట్లు కంటే ఎవరడంతే కైపుగాకి ఎం
	(2) Repairs	15000						
	(3) Compensation							
	(3) Tools and plant							
	(5) Establishment charges—							
	Permanent—							
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
	Contingencies							
	Total 5							
	Total D	30000	3000	499	1000		3015	
E	Public Health and Convenience—							
	1 Health Office							
	(*a*) Health Officer							
	(*b*) Establishment							
	Permanent							
	Temporary							
	(*c*) Other charges Compallowances		180 170	131	180	180	135	
	Total 1							

C Statement showing details of estimates of Expenditure for the year 194 —194 *contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2	3	4	5		6
Conservancy and Sanitation						
(a) Establishment						
Permanent	3325	4100	3800	3756	2722	
Temporary	—	624		620		
Provision for additional establishment or revision of establishment	4620	924		4380		
Local allowance						
Total (a)			3800	4380	—	
Road watering and cleaning	—					
(c) Other charges (purchase of carts dustbins etc)						
Hire of carts permanent						
Hire of carts temporary						
Purchase of carts	—			—		
Repair of carts	50	70	25	50	10	
Purchase of dustbins	200	250	200	250		
Purchase of brooms tools and plant	25	25	25	25		
Miscellaneous						
Total ( )			250			

(d) Plague Cholera and other charges								
Epidemic Diseases Hospita								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants	–	–						
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital ...								
Disinfection								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	–	100	50	44		100	100	33	–
Total 2		5045	4220			4150		2765	

C Statement showing details of estimates of Expenditure for the year 194 —194

Items of Ependiture	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
	2	3		5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—		1072			As per DPH's letter no. RC1 4 800 D dt 12/2/58
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges		—			
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani s Hosptal					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items									
Maharani's Hospital									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani's Hospital									
Midwives									
Total (ii									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

9805
1072
10717

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of last year 194 —194 (audited figures)	Explanation for variations between colum 2 and 3
1	2	3	4	5	6
(e) Grants to other Medica Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redf rn Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries		50	37 37	50 50 50	~~Rs~~ per D C-3 Memo No A 3 P R 2 66/50 5/12 r. A 5/12/51
(h) Vaccination		25 / 75			
i) Establishment					
Permanent	— —				
Temporary					
ii) Other items		90	90 84	76 76	152
Total (h)					
Total 3		140	127 121	126	202
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent	— —				
Total 4					

5	Maintenance of public gardens nd buildings—								
	Establishment								
	Purchase of ~~plant seed, etc.~~ Radio		1000				1000		
	Cart hire								
	Miscellaneous		200				100	8	
	Total 5		1200						
6	Markets and Slaughter houses—								
	Market Establishment								
	Slaughter house establishment								
	Miscellaneous								
	Total 6								
7	Cattle pounds—								
	Establishment		60	60	45	60	60	45	
	Commission								
	Feeding charges		40	35	26	24	40	11	
	Rewards to impounders								
	Total 7		100	95	81	84		56	
8	Public Conveyances—		~~3120~~						
	Establishment								
	Contingencies								
	Driver s badges								
	Printing numbers of carriages								
	Total 8								

ಈ ಬಗ್ಗೆ ಬಜೆಟಿನಲ್ಲಿ ಅಂತಾ ಹಣ ಕೊಟ್ಟಿಲ್ಲ ಸಾರ್ವಾಜನಿಕ ಮಾಡಿದ್ದಿ ಈ ಸ್ಥಾನ ಇದರಿಂದ ತಂದೆಯ ಬಾಕಿಯೂ ಕೊಟ್ಟಿಲ್ಲ ಎಂಬ ಇದಕ್ಕೆ ಈ ಬಾಬತ್ತಿನಲ್ಲಿ ಹಣ ಕೊಟ್ಟಿಲ್ಲವೆಂದು ಹೇಳಿ ಬಂದಿದ್ದೇವೆ (ಕೊಟ್ಟಿಲ್ಲ ಇಷ್ಟೆಂದು ಹೇಳಿ) ಈ ಸೀಮೆಯಲ್ಲಿ

— ಡಿ — ಇಷ್ಟೆ ಬಾಬತ್ತು ನಮಗಿಲ್ಲ

10917
305
1352

10917
165
1200
150
150
12782

17

Statement showing details of Expenditure for the year 191 194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between colun 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows									
Decoration charge									
Other items ಮೆಮೊ ಪ್ರಕಾರ ಮತ್ತು ಕಡಿಮೆ ಮಾಡಿದ್ದು Total 10	~~250~~ 150	150 250	~~110~~ 150	92	~~250~~ 150	150	250 150	66	ಈ ಅಂಶ ಸಿಬ್ಬಂದಿ ಮತ್ತಿತರ ಖರ್ಚಿಗೆ ಸಂಬಂಧಿಸಿದ್ದಾಗಿದ್ದು ಅವುಗಳ ಪ್ರಮಾಣ ಕಡಿಮೆ ಇರುವುದರಿಂದ ಅವುಗಳ ಪ್ರಮಾಣ ಕಡಿಮೆ ಇರುವುದರಿಂದ ಕಡಿಮೆ ಮಾಡಿದೆ 250 ಈ ಅಂಶವು ಖರ್ಚಿಗೆ ಸಂಬಂಧಿಸಿದ್ದಾಗಿದ್ದು ಅವುಗಳ ಪ್ರಮಾಣ ಕಡಿಮೆ ಇರುವುದರಿಂದ ಕಡಿಮೆ ಮಾಡಿದೆ
11 Sewage Farms					~~100~~	100			
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker's allowance									
Music charges									
Other items									
Total 13		142							
Total E		7065	4722	3555		4640		3232	

Public Instruction—						
Munic pal S hools-						
(*a*) Establishment						
Permanent—						
School						
School						
School						
Temporary— ಸರ್ಕಾರಿ ಶಾಲೆ						
school ಶಿಕ್ಷಣ ಇಲಾಖೆ ನಿರ್ವಹಣೆ		500		500		ಸರ್ಕಾರಿ ಶಾಲೆಗಳ ನಿರ್ವಹಣೆಗೆ ಈ ಮೊತ್ತ ಸಾಲುವುದಿಲ್ಲ
Total (*a*)						
(*b*) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc		500		500		ಸರ್ಕಾರಿ ಶಾಲೆಯ ಸಾಮಾನ್ಯ ಪುಸ್ತಕ ಖರೀದಿ
Miscellaneous			90		45	
Total (*b*)						
Total 1				1000		
9 Contributions and grants to—		500				
(*a*)Private Schoo's and Colleges—		1000 1000		500 1000	500	ಖಾಸಗಿ ಶಾಲೆಗಳಿಗೆ ನೀಡಿದ ಸಹಾಯಧನ
(Here enter names of schools with monthly grants)						

19.

C Statement showing details of estimates of Expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds					
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F	2000	1000	590	545	
G Contributions and Grants in aid (Private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	120	120	120	120	
Free Library Chikmagalur Mys Govt	50	53	53	50	50
6 Other items (to be specified)—Grant	75 100	67	30	75 100	
Moiety of income payable to Sringeri Mutt					
Total G	270	240	203	240	50
H Miscellaneous—					
1 Interest on loans					
6 Actual cost of work done for private individuals					
3 Law charges	50			50 50	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(*b*) Langarkhanas—								
Money doles								
Clothing charges	–							
Total (*b*)	– –							
(*c*) Chattrams—								
Establishment								
Feeding charges								
Total (*c*)	– –							
(*d*) Others (to be specified)	–	225	200	140		225	275	
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		275	200	140		50	275	
1 Public Debt—								
1 ~~Loans~~ Reading room Land								
2 Deposits		1500	120	75				
3 Advances		1500	700	628		750	1500	865
4 Other items (to be specified)			1000	946				100
New extension charges (Bangalore City)		500	500	246		450	500	50
Stock debits								
Total 1 Public Debt		2000	2320	1895		1200		1015
Total Expenditure		63769	20299	10558		15477		11197

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on profe sions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		861		160	110	66	336	112	244	7	138	3	2037
	2 New demand	10000	4000	40	600	700	500	1000	1000	1000	20	250	60	19170
	3 Total	10000	4861	40	760	810	566	1336	1112	1244	27	388	63	21207
	4 Remission													
	5 Collection	10000	4150	40	725	760	520	1060	1100	1200	27	375	55	20062
	6 Closing balance of arrears		711		35	60	46	276	12	44	—	13	8	1205
II Revised estimate for the current year 91 —194	7 Opening balance of arrears		1530	-	197	205	184	378	262	362	8	108	24	3198
	8 New demand	7500	2831	30	563	405	382	708	855	882	14	230	24	14424
	9 Total	7500	4361	30	760	610	566	1086	1057	1249	22	338	48	17622
	10 Remission								45				-	45
	11 Collection	7500	3500	30	600	500	500	750	900	1000	15	200	45	15540
	12 Closing balance of arrears		861		160	110	66	336	112	244	7	138	3	2037

III Sanctioned Estimate for the current year 194 —194	13 Opening balance of arrears		1699		234	205	252	420	202	362	4	78	10	3466
	14 New demand	5560	2831	20	563	405	382	708	855	882	14	230	24	12414
	15 Total	5560	4530	20	797	610	634	1128	1057	1244	18	308	34	15880
	16 Remission	---	-	-	---	-								
	17 Collection	5500	3000	20	600	500	450	750	900	600	10	200	25	12565
	18 Closing balance of arrears	-	1530	-	197	110	184	378	157	644	8	168	9	3325
IV Actuals for the past year 194 —194	19 Opening balance of arrears		468		22	210	80	117	127			10		1034
	20 New demand	4387	2831	15	563	439	382	708	720	924	14	230	24	11237
	21 Total	4387	3299	15	585	649	462	825	847	924	14	240	24	12271
	22 Remission								90					90
	23 Collection	4387	1600	15	351	444	210	405	507	437	10	162	14	8452
	24 Closing balance of arrears		1699	-	234	205	252	420	340	487	4	78	10	3729

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 194 and that for 194 194

Head of account	Designation	For the year				Authority for variation
		194 —194		194 —194		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Office	Clerk	1 Incal 40 2 50	50	1	~~50~~ 40 ~~2-50-3~~ 80	
	— Do — (Newly est)	1 — Do	40	1 Incal 40 2 80	~~40~~	
	Peon	1 - 14½ 18	15 1/2		16	
Octroi	Octroi Mutsaddi	1 - 25-1-30	25	1	30	
	Octroi Daffdar	1 - 18-1-25	19	1	19	
	Octroi Peon	1 - 14½-18	14	1	14½	
	— Do — (Newly est)	1 - 14½ 18	14	1	14	
Mohatarfa	Bill collector	1 - 25-1-30	25	1	25	
Sanitary	Health Inspector	1 45-3 90	54	1 80 4 120	80	
	Swepars	6 - 14	84	6	84	
	— Do — (Newly est)	2 - 14	28	2	28	
	Sevaugars	2 - 14	28	2	28	

F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	ಡೀಪಿಯಿಷ್ ಕೋಡ್ ಪಶ್ನೆದ ಕ್ರಿಸ್ಟೇಜು ಕೋಡುವ	3500					
	ಅಂಗಾಯತರ ಶೀಟ ಕ್ರಿಸ್ಟೇಜು	3000					
	ಪೀಟಿ ಕ್ರಿಸ್ಟೇಜು ಅಮುಖಿಂಗ್ ಕೆಂಪಿಕ್ಷೆಗೆ	2000					
	ನೆಲದ ಚಿಕಿತ್ಸೆ - ಡಫೀಸಚಾಕೆದ ಮೆಷನದ ಕ್ರಿಸ್ಟೇಜು	2500					
	ಕಕ್ಕಸು & ಮೂತ್ರ ಪುಟ್ಟಿಷ್ಟ್ ಫ್ಯಾಕ್ಟ್	4000					
		15000					
Public Works executed by the Civil Department	ಬಾಣಾಗೆಳ ರಿಪೇರಿ	2000					
	ಕೋಡಿಗೋಡೆ ಒಡೆಸುವ ಕೆಲಸ	2000					
	ಹೊಸಕೊಡ್ಡಿ ಕಲ್ಲಿಸುವುದು	2000					
	ವಿಂಪುರದ ಬಾಣೆ ಕ್ಯಾಂಟು ಪಟ್ಟಿಕೆಗಳು	3000					
	ತೆರ್ಗಾರಿ ಮೊಲರ್ಕೆಟ್ಟ ಮತ್ತು ಮೂಳೆಗಳು	3000					
	ಕಕ್ಕಾರಿ ಮಾರ್ಕೆಟ್ಟ ಪಶ್ನೆದ ಹೋಟಲು ಕಟ್ಟಡ	3000					
	ಒಕ್ಕಿಜಿಪರ ಮೊಡಲಾಗುವ ಕೆಲಸಗಳ ಕಾಂಪಕ್ಷಿಸೆಷನ್	15000					
		45,000					

G Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

(TO BE SUBMITTED ONCE IN FIVE YEARS)

P Statement showing the details of establishments for the year 194 –194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7